

**BOROUGH OF SOUTH PLAINFIELD**  
**RESOLUTION 23-193A TO AMEND 2023 BUDGET**

WHEREAS, the local municipal budget for the year 2023 was approved on the 1st day of May 2023 and  
 WHEREAS, the public hearing on said budget has been held as advertised, and  
 WHEREAS, it is desired to further amend said approved budget, now  
 THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of South Plainfield, County of Middlesex, that the following amendments to the approved  
 2023 Budget be made:

	(Bengivenga	(None	<u>Abstained</u> (None
<u>RECORDED VOTE</u>	<u>Ayes</u> (Faustini	<u>Nays</u> (	(
(INSERT LAST NAMES)	(Mott	(	<u>Absent</u> (None
	(Smith	(	(
	(White	(	(
	(Wolak		

	<u>FROM</u>	<u>TO</u>
General Revenues:		
3. Miscellaneous Revenues - Section A : Local Revenues		
Alcoholic Beverage Licenses		
Fees and Permits	\$231,001.00	\$233,001.00
Anticipated Utility Operating Surplus		\$40,000.00
Total Section A Miscellaneous Revenues	\$1,110,733.00	\$1,152,733.00
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees		
Uniform Construction Code Fees	\$1,031,000.00	\$1,073,500.00
Total Section C: Dedicated Uniform Construction Code Fees	\$1,031,000.00	\$1,073,500.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated		
With Prior Written Consent Director of Local Government Services - Other		
Special Items:		
Utility Operating Surplus Current Year - Pool	\$42,000.00	
Utility Operating Surplus Prior Year - Sewer	\$625,000.00	\$572,500.00
Total Section G: Special Items of General Revenue Anticipated		
With Prior Written Consent Director of Local Government Services-		
Other Special Items	\$3,082,708.76	\$2,988,208.76
	<u>FROM</u>	<u>TO</u>
<u>SUMMARY OF REVENUES</u>		
3. Miscellaneous Revenues:		
Total Section A; Local Revenues	\$1,110,733.00	\$1,152,733.00
Total Section C: Dedicated Uniform Construction Code Fees	\$1,031,000.00	\$1,073,500.00

	<u>FROM</u>	<u>TO</u>
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent Director of Local Government Services - Other Special Items	\$3,082,708.76	\$2,988,208.76
Total Miscellaneous Revenues	\$8,198,901.51	\$8,188,901.51
5. Subtotal General Revenues (Items 1,2,3 and 4)	\$11,174,901.51	\$11,164,901.51
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$24,566,661.72	\$24,691,661.72
c. Minimum Library Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	\$26,059,471.72	\$26,184,471.72
7. Total General Revenues	\$37,234,373.23	\$37,349,373.23
8. General Appropriations:	<u>FROM</u>	<u>TO</u>
(A) Operations within "CAPS"		
Computer:		
Other Expenses	\$175,000.00	\$190,000.00
Recycling:		
Other Expenses	\$583,640.00	\$602,270.00
Total Operations (Item 8a. Within "CAPS")	\$24,985,950.00	\$25,019,580.00
Total Operations Including Contingent Within "CAPS"	\$24,989,950.00	\$25,023,580.00
Detail:		
Other Expenses (Including Contingent)	\$11,808,074.00	\$11,826,704.00
H-1. Total General Appropriations for Municipal Purposes Within "CAPS"	\$28,493,867.00	\$28,512,497.00
8. a. Operations - Excluded From "CAPS":		
Insurance:		
Health Benefits	\$470,372.00	\$580,753.00
Public Employee Retirement System	\$124,399.00	\$114,018.00
Recycling:		
Other Expenses	\$34,609.00	\$15,979.00
Total Other Operations - Excluded From "CAPS"	\$3,852,482.63	\$3,933,852.63
Detail:		
Other Expenses	\$3,041,039.63	\$3,122,409.63
h-2. Total General Appropriations for Municipal Purposes Excluded From "CAPS"	\$7,010,506.23	\$7,091,876.23

	<u>FROM</u>	<u>TO</u>
o. Total General Appropriations-Excluded From "CAPS"	\$7,010,506.23	\$7,091,876.23
l. Subtotal General Appropriations (Items (h-1) and (o))	\$35,504,373.23	\$35,619,373.23
9. TOTAL GENERAL APPROPRIATIONS	\$37,234,373.23	\$37,349,373.23

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 5th day of June, 2023.

Certified by me June 5th, 2023

*Amy Antonides*  
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 Municipal Clerk