

# 2021 Municipal Budget

of the BOROUGH of SOUTH PLAINFIELD

in the County of MIDDLESEX for the fiscal year 2021.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021	2020	2020
1. Surplus	1,990,000.00	1,795,000.00	
2. Total Miscellaneous Revenues	6,842,476.07	6,914,545.72	
3. Receipts from Delinquent Taxes	885,000.00	925,000.00	
4. a) Local Tax for Municipal Purposes	21,349,221.07	20,187,054.68	
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,452,923.99	1,432,937.09	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	22,802,145.06	21,619,991.77	
Total General Revenues	32,519,621.13	31,254,537.49	

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	12,916,260.00	12,356,385.00
Other Expenses	12,486,091.10	12,274,931.49
2. Deferred Charges & Other Appropriations	3,346,670.64	2,887,689.00
3. Capital Improvements	101,000.00	60,000.00
4. Debt Service (Include for School Purposes)	1,949,599.39	1,964,532.00
5. Reserve for Uncollected Taxes	1,720,000.00	1,711,000.00
Total General Appropriations	32,519,621.13	31,254,537.49
Total Number of Employees	128	129

2021 Dedicated Sewer Utility Budget	Summary of Revenues		
Summary of Revenues	Anticipated		
	2021	2020.00	
1. Surplus	210,000.00	150,000.00	
2. Miscellaneous Revenues	6,528,026.00	6,686,283.00	
3. Deficit (General Budget)			
Total Revenues	6,738,026.00	6,836,283.00	
Summary of Appropriations	2021 Budget	Final 2020 Budget	
1. Operating Expenses: Salaries & Wages	689,250.00	702,199.00	
Other Expenses	5,818,280.00	5,871,280.00	
2. Capital Improvements	25,000.00	65,000.00	
3. Debt Service	4,692.00		
4. Deferred Charges & Other Appropriations	200,804.00	197,804.00	
5. Surplus (General Budget)			
Total Appropriations	6,738,026.00	6,836,283.00	
Total Number of Employees	9	9	

2021 Dedicated		Pool	Utility Budget	
Summary of Revenues			Anticipated	
			2021	2020
1. Surplus				
2. Miscellaneous Revenues			219,725.00	182,450.00
3. Deficit (General Budget)			194,000.00	104,000.00
Total Revenues			413,725.00	286,450.00
Summary of Appropriations			2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages			230,000.00	177,500.00
Other Expenses			50,881.58	57,229.00
2. Capital Improvements			2,500.00	2,500.00
3. Debt Service			52,349.00	48,871.00
4. Deferred Charges & Other Appropriations			77,994.42	350.00
5. Surplus (General Budget)				
Total Appropriations			413,725.00	286,450.00
Total Number of Employees			8	8

Balance of Outstanding Debt			
	General	Sewer	Pool
Interest	2,389,885.39		104,620.86
Principal	12,762,820.00		487,180.00
Outstanding Balance	15,152,705.39		591,800.86

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of SOUTH PLAINFIELD, County of MIDDLESEX on April 19th, 2021.

A hearing on the budget and tax resolution will be held at Municipal Building & Online (See Website For Info), on June 7th, 2021 at 7:00 o'clock PM at which time and place

objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Borough Clerk at the Municipal Building, 2480 Plainfield Avenue, South Plainfield, New Jersey,

07080 during the hours of 8:00 AM to 4:00 PM.