

## 2018 Municipal Budget

### BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2018

#### Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2018	2017
1. Surplus	2,183,819.00	1,816,200.00
2. Total Miscellaneous Revenues	7,285,433.93	6,803,272.69
3. Receipts from Delinquent Taxes	955,036.73	1,002,928.24
4. Local Tax for Municipal Purposes	18,082,282.00	17,937,573.67
5. Minimum Library Tax	1,258,896.00	1,228,603.58
Total General Revenues	29,765,467.66	28,788,578.18

Summary of Appropriations - Current Fund	2018 Budget	2017 Budget
1. Operating Expenses: Salaries & Wages	11,996,060.06	11,606,185.00
Other Expenses	12,160,803.05	11,867,964.27
2. Deferred Charges & Other Appropriations	2,604,045.55	2,435,791.39
3. Capital Improvements	105,000.00	95,000.00
4. Debt Service	1,274,859.00	1,163,637.52
5. Judgments	0.00	0.00
6. Reserve for Uncollected Taxes	1,624,700.00	1,620,000.00
Total General Appropriations	29,765,467.66	28,788,578.18
Total Number of Employees - Full & Part Time	122	120

2018 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	75,000.00	75,305.00
2. Miscellaneous Revenues	6,507,500.00	6,364,000.00
Total Revenues	6,582,500.00	6,439,305.00
Summary of Appropriations	2018	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	738,267.00	705,335.00
Other Expenses	5,597,233.00	5,428,970.00
2. Capital Improvements	76,000.00	55,000.00
3. Debt Service	0.00	60,000.00
4. Deferred Charges & Other Appropriations	171,000.00	190,000.00
Total Appropriations	6,582,500.00	6,439,305.00
Total Number of Employees - Full & Part Time	9	9

2018 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	292,574.55	290,439.31
Total Revenues	292,574.55	290,439.31
Summary of Appropriations	2018 Budget	2017 Budget
1. Operating Expenses: Salaries & Wages	187,417.50	181,099.00
Other Expenses	69,532.05	76,068.43
2. Capital Improvements	1,000.00	1,000.00
3. Debt Service	22,125.00	13,750.00
4. Deferred Charges & Other Appropriations	8,000.00	10,000.00
Total Appropriations	288,074.55	281,917.43
Total Number of Employees - Full & Part Time	6	6

Balance of Outstanding Bonded Debt	
	General, Pool & Sewer
Interest	2,886,260.50
Principal	10,135,000.00
Outstanding Balance	13,021,260.50

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on April 9th, 2018.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 21, 2018 at 7:00 ( PM ) at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, , during the hours 9:00 - 4:00.