

**BOROUGH OF SOUTH PLAINFIELD**  
**2016-165**  
**RESOLUTION TO AMEND 2016 BUDGET**

WHEREAS, the local municipal budget for the Year 2016 was approved on the 18th day of April 2016 and WHEREAS, the public hearing on said budget has been held as advertised, and WHEREAS, it is desired to amend said approved budget, now THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of South Plainfield, County of Middlesex, that the following amendments to the approved 2016 Budget be made:

<u>RECORDED VOTE</u> (INSERT LAST NAMES)	( <u>Ayes</u> (	( <u>Nays</u> (	( <u>Abstained</u> (	(	<u>FROM</u>	<u>TO</u>
General Revenues:						
3. Miscellaneous Revenues - Section A: Local Revenues						
Fees and Permits					\$99,000.00	\$102,000.00
Municipal Court					\$635,500.00	\$649,500.00
Total Section A Miscellaneous Revenues					\$1,027,856.00	\$1,044,856.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated						
With Prior Written Consent Director of Local Government Services - Public and Private Revenues Offset with Appropriations:						
Senior Citizens Coordinator					-0-	\$12,500.00
Senior Ill B Grant					\$6,172.00	\$6,617.00
Click It Or Ticket					-0-	\$3,325.00
Recycling Tonnage Grant					-0-	\$106,811.21
Total Section F: Special Items of General Revenue Anticipated					\$15,307.10	\$138,388.31
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated						
With Prior Written Consent Director of Local Government Services - Other Special Items:						
Bail Forfeitures					\$10,000.00	\$15,000.00
Total Section G: Special Items of General Revenue Anticipated					\$1,941,500.00	\$1,946,500.00

FROM

TO

SUMMARY OF REVENUES

2. Surplus Anticipated With Prior Written Consent of Director of Local Gov Services  
3. Miscellaneous Revenues:  
Total Section A; Local Revenues

\$1,027,856.00  
\$1,044,856.00

Total Section G: Special Items of General Revenue Anticipated  
With Prior Written Consent Director of Local Government Services - Other  
Special Items

\$15,307.10  
\$138,388.31

Total Section G: Special Items of General Revenue Anticipated  
With Prior Written Consent Director of Local Government Services -Other Special Item:

\$1,941,500.00  
\$1,946,500.00

Total Miscellaneous Revenues

\$6,546,454.10  
\$6,691,535.31

5. Subtotal General Revenues (Items 1,2,3 and 4)

\$9,151,454.10  
\$9,296,535.31

6. Amount to be Raised by Taxes for Support of Municipal Budget:

a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes

\$18,089,295.52  
\$17,977,795.52

Total Amount to be Raised by Taxes for Support of Municipal Budget

\$19,346,223.52  
\$19,234,723.52

7. Total General Revenues

\$28,497,677.62  
\$28,531,258.83

8. General Appropriations:

(A) Operations within "CAPs"  
Administrator

Salaries and Wages

\$164,360.00  
\$166,360.00

Mayor and Borough Council:

Salaries and Wages

\$57,719.00  
\$55,719.00

Borough Clerk:

Salaries and Wages

\$123,033.00  
\$120,033.00

Other Expenses

\$23,000.00  
\$21,500.00

Collection of Taxes

Other Expenses

\$20,000.00  
\$18,500.00

Assessment of Taxes:

Other Expenses

\$70,000.00  
\$68,000.00

Legal:

Engineering:

Other Expenses

\$95,000.00  
\$86,000.00

Police Department:

Salaries and Wages

\$6,688,688.00  
\$6,653,688.00

Other Expenses

\$190,000.00  
\$195,000.00

Road Repair & Maintenance:

Salaries and Wages

\$351,338.00  
\$346,338.00

	<u>FROM</u>	<u>TO</u>
Recycling:		
Salaries and Wages	\$126,039.00	\$121,039.00
Other Expenses	\$185,000.00	\$203,000.00
Public Buildings and Grounds		
Salaries and Wages	\$390,835.00	\$383,335.00
Recreation:		
Salaries and Wages	\$314,700.00	\$299,700.00
Office on Aging:		
Other Expenses	\$19,000.00	\$20,000.00
Insurance:		
Health Benefits	\$4,240,000.00	\$4,230,000.00
Code Enforcement:		
Salaries and Wages	\$347,785.00	\$353,285.00
Telephone	\$124,000.00	\$119,000.00
Total Operations (Item 8a. Within "CAPS")	\$19,841,451.00	\$19,771,451.00
Total Operations Including Contingent Within "CAPS"	\$19,846,451.00	\$19,776,451.00

	<u>FROM</u>	<u>TO</u>
Detail:		
Salaries and Wages	\$10,596,026.00	\$10,531,026.00
Other Expenses (Including Contingent)	\$9,250,425.00	\$9,245,425.00
H-1. Total General Appropriations for Municipal Purposes Within "CAPS"	\$22,195,471.00	\$22,125,471.00

8. a. Operations - Excluded From "CAPS":		
Tax Appeals	\$650,000.00	\$620,500.00
LOSAP		
Deferral Contributions	\$70,000.00	\$64,000.00
Total Other Operations - Excluded From "CAPS"	\$3,008,849.00	\$2,973,349.00

8. a. Operations - Excluded From "CAPS":		
Public and Private Programs Offset By Revenues		
Matching Funds for Grants	-0-	\$6,000.00
Senior Citizens Coordinator	-0-	\$12,500.00
Recycling Tonnage Grant	-0-	\$106,811.21
Click It Or Ticket	-0-	\$3,325.00
Senior IIB Grant	\$6,172.00	\$6,617.00
Total Public and Private Programs Offset by Revenues	\$15,307.10	\$144,388.31
Total Other Operations - Excluded From "CAPS"	\$3,024,156.10	\$3,117,737.31

	<u>FROM</u>	<u>TO</u>
Detail:		
Salaries and Wages	\$736,921.00	\$730,921.00
Other Expenses	\$2,287,235.10	\$2,386,816.31
8.(C) Capital Improvements- Excluded From "CAPS" Capital Improvement Fund	\$140,000.00	\$150,000.00
Total Capital Improvements	\$140,000.00	\$150,000.00
h-2. Total General Appropriations for Municipal Purposes Excluded From "CAPS"	\$4,685,706.62	\$4,789,287.83
o. Total General Appropriations-Excluded From "CAPS"	\$4,685,706.62	\$4,789,287.83
l. Subtotal General Appropriations (Items (h-1) and (o))	\$26,881,177.62	\$26,914,758.83
M. Reserve for Uncollected Taxes		
9. TOTAL GENERAL APPROPRIATIONS	\$28,497,677.62	\$28,531,258.83

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 17th day of May, 2016.

Certified by me \_\_\_\_\_, 2016  
Municipal Clerk