

2013 Municipal Budget

BOROUGH OF SOUTH PLAINFIELD, COUNTY OF MIDDLESEX FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2013

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2013	2012
1. Surplus	880,000.00	867,500.00
2. Total Miscellaneous Revenues	6,485,376.20	6,542,768.04
3. Receipts from Delinquent Taxes	1,025,000.00	885,000.00
4. Local Tax for Municipal Purposes	17,386,657.00	18,320,691.00
5. Minimum Library Tax	1,223,000.00	
Total General Revenues	27,000,033.20	26,615,959.04

Summary of Appropriations - Current fund	2013 Budget	2012 Budget
1. Operating Expenses: Salaries & Wages	10,432,346.00	10,367,577.00
Other Expenses	11,347,125.20	11,386,723.04
2. Deferred Charges & Other Appropriations	2,316,291.00	2,226,938.00
3. Capital Improvements	75,000.00	55,000.00
4. Debt Service	1,199,271.00	1,337,721.00
5. Judgments	30,000.00	37,000.00
6. Reserve for Uncollected Taxes	1,600,000.00	1,530,000.00
Total General Appropriations	27,000,033.20	26,940,959.04
Total Number of Employees - Full & Part Time	115	113

2013 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	128,100.00	247,100.00
2. Miscellaneous Revenues	6,434,825.00	6,409,825.00
Total Revenues	6,562,925.00	6,656,925.00
Summary of Appropriations	2013	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	561,480.00	479,000.00
Other Expenses	5,393,445.00	5,650,925.00
2. Capital Improvements	10,000.00	2,000.00

3. Debt Service	527,000.00	485,000.00
4. Deferred Charges & Other Appropriations	71,000.00	40,000.00
Total Appropriations	6,562,925.00	6,656,925.00
Total Number of Employees - Full & Part Time	8	6

2013 Dedicated Swim Pool Utility Budget		
Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	257,411.00	241,975.00
Total Revenues	257,411.00	241,975.00
Summary of Appropriations	2013 Budget	2012 Budget
1. Operating Expenses: Salaries & Wages	177,211.00	169,675.00
Other Expenses	62,000.00	62,000.00
2. Capital Improvements	500.00	500.00
3. Debt Service	0.00	1,800.00
4. Deferred Charges & Other Appropriations	7,500.00	8,000.00
Total Appropriations	247,211.00	241,975.00
Total Number of Employees - Full & Part Time	6	5

	General & Sewer
Interest	5,136,962.50
Principal	14,070,000.00
Outstanding Balance	19,206,962.50

Notice is hereby given that the budget and tax resolution was approved by the Borough Committee of the Borough of South Plainfield, County of Middlesex on April 15, 2013.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 20, 2013 at 7:00 (PM) at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the detailed budget are available in the office of , Borough Clerk, at the Municipal Building, , during the hours 9:00 - 4:00.